

FISCAL NOTE

Bill #: HB0356

Title: Graduated driver licensing program

Primary

Sponsor: Kim Gillan

Status: As introduced

Sponsor signature	Date	Dave Lewis, Budget Director	Date
-------------------	------	-----------------------------	------

Fiscal Summary

	<u>FY2000 Difference</u>	<u>FY2001 Difference</u>
Expenditures:		
General Fund	\$24,600	\$11,700
Revenue:	\$0	\$0
Net Impact on General Fund Balance:	(\$24,600)	(\$11,700)

<u>Yes</u>	<u>No</u>		<u>Yes</u>	<u>No</u>	
	X	Significant Local Gov. Impact	X		Technical Concerns
	X	Included in the Executive Budget		X	Significant Long-Term Impacts

Fiscal Analysis

ASSUMPTIONS:

1. Each year the Department of Justice issues approximately 12,000 driver licenses to individuals under the age of 18 who have completed drivers education. Assuming 500 of those would be convicted of violating the graduated driver licensing restrictions during their first year of licensure, thus requiring additional action and file processing to extend the graduated driver licensing restrictions as provided by this bill.
2. An additional grade 7, 0.37 FTE in FY2000 and 0.50 FTE in FY 2001 would be required to process citations, update the driver licensing records, provide written notification to the license holder, and to remove the restrictions at the expiration of the appropriate time, increasing personal services by \$7,200 in FY 2000 and \$9,600 in FY 2001.

(continued)

3. Due to workload backlog, required programming changes will be performed by a private contractor at a cost of \$10,500 plus \$2,300 for increased computer processing charges generated during programming and system testing, or a total of \$12,800 during FY 2000. (140 hours at \$75/hour = \$10,500 + \$2,300 = \$12,800)
4. If this bill passes, additional one-time operating expenditures for the division would increase by \$3,000 in FY 2000 for new employee office package, PCs, and mainframe and telephone installation.
5. Operating expenditures would increase \$1,600 in FY 2000 and \$2,100 in FY 2001 for mainframe network connection, computer processing time, postage, telephone, and supplies.

FISCAL IMPACT:

	<u>FY2000 Difference</u>	<u>FY2001 Difference</u>
FTE	.37	.50
<u>Expenditures:</u>		
Personal Services	\$7,200	\$9,600
Operating Expenses	<u>17,400</u>	<u>2,100</u>
TOTAL	\$24,600	\$11,700
<u>Funding:</u>		
General Fund (01)	\$24,600	\$11,700
<u>Net Impact to Fund Balance (Revenue minus Expenditure):</u>		
General Fund (01)	(\$24,600)	(\$11,700)

TECHNICAL NOTES:

The current Montana driver license format is designed to comply with nationally accepted standards established by the American Association of Motor Vehicle Administrators (AAMVA) and lacks sufficient space to display the restrictions imposed by this bill. The agency proposes to define these restrictions by using a "Z" restriction clearly indicated on the face of the drivers license. Law enforcement would need to query the driver license database to obtain the description of the graduated driver license restrictions which would include an expiration date.